

FY25 Actual Opioid Settlement Funds Disbursement Plan
Please include information for settlement funds for July 2024-June 2025.

County	Summit
Name of Individual Filing Report	Aaron Newman / Matt Leavitt
Title of Individual Filing Report	Behavioral Health Director/CFO
Email Address of Individual Filing Report	anewman@summitcountyutah.gov

Opioid Settlement Funds Accounting

Amount of Funds Received from First Disbursement to June 2024	\$	437,390.76
Amount of Funds Received from July 2024-June 2025	\$	205,803.12
Total Amount of Funds Received So Far	\$	643,193.88

Amount of Funds Used Before July 2024	\$	6,000.00
Amount of Funds Used from July 2024-June 2025	\$	16,000.00
Amount of Funds Left before FY26 Disbursements	\$	621,193.88

This amount should equal the amount in cell E33

Uses of Funds	
1. Salaries and benefits	2. Travel
3. Office supplies	4. Postage and shipping
5. Telephone	6. Insurance
7. Depreciation	8. Other
9. Total	

Please include actual disbursements of opioid settlement funds for July 2024-June 2025.

Vendor/Recipient of Funds	Short Description of Use of Funds	Description of measures used to determine if program achieved intended outcomes	Numbers of Individuals Served Through Program	Amount of Funds Disbursed
Summit County Jail	Detox & MAT at Summit County Jail	Upon entrance individuals abusing Heroin and/or opioids will be treated with Subutex and individuals who have successfully undergone detoxification while in jail related to Heroin and/or opioids receive one dosage of Vivitrol.	6	\$ 6,000.00
Summit County Behavioral Health Division	Prevention Support	Funds used as match to Opioid Settlement Funds provided by the Utah Office of Substance Use and Mental Health, equalling \$100,000	NA-Passive Programming	\$ 10,000.00
			Total Amount of Funds Disbursed	\$ 16,000.00

Demographic Factors of Individuals Served

Numbers may not match up with numbers in the "Uses of Funds" section as one individual may have been served by multiple programs.

Number of Individuals Served in Each Age Group	
0-17	0
18-24	0
25-44	6
45-64	0
65 and older	0

Numbers of Individuals Served by Gender	
Male	6
Female	0
Non-Binary	0
Prefer Not to Say	0

Uses of Funds on Core Strategies

Please answer in % values. Please note that your answers may not add up to 100% as not all allowable uses can be defined by the list below.

Percent Breakdown of Use of Funds Received Between July 2024-June 2025 for:		
Treatment Services	38.0%	Treatment in the Jail, same people as below
Recovery Support Services	0.0%	
Prevention	62.0%	Treatment in the Jail, same people as above
Criminal Justice	38.0%	
Harm Reduction		
Expanding Housing, Legal Support, Education, and Job Training		

Comments, if any:

Due to the nature of prevention programming, demographic information is not able to be collected as it includes media messaging, billboards, and other such passive engagement.

Please submit to Katherine Rhodes (katherine@utahcounties.org) by June 30.